

	Service	Task	Target Date	Status	Priority	Director	RAG Status	Revised Completion Date	Comment for Board
1	Corporate Policy	Publish Equality Objectives, as required under the Equality Act 2010 for public bodies	Apr-12	Board	High	Corporate Services	Green		
56	Health and Safety	Review and update company health and safety policy	Jul-12	Board	Medium	Corporate Services	Green		
118	CEO	Develop Plan to deliver cultural change	Sep-12	Board	High	CEO	green		
8	Performance Team	Review current arrangements for clienting Tenant Management Organisations in partnership with Lewisham Council.	Sep-12	Board	High	Corporate Services	Green		
19	Corporate Policy	Publish report to tenants, in compliance with the Regulatory Framework.	Sep-12	Board	High	Corporate Services	Green	Nov-12	
126	Health and safety	Complete asbestos surveys of communal areas of low rise blocks .	Sep-12	Board	High	Corporate Services	Green	Nov-12	
20	Corporate Policy	Develop Protocol with LB Lewisham for the management of regeneration schemes to ensure there are clear roles and responsibilities and effective partnership arrangements.	Sep-12	Board	Medium	Corporate Services	Red	Mar-13	Policy Manger in post later than expected. Draft with managers and LBL for comment. To go to CLT in June 2013 for completion.
122	Repairs	Complete business case looking at options for the DLO to carry out works as part of the Major Works Investment Programme	Nov-12	Board	Medium	Property Services	Green		
52	Finance	Review and update Risk strategy	Nov-12	Board	Medium	Resources	Red	Mar-13	The Board had an away day on the 2nd February and started the process of reviewing the strategy. It is scheduled for reporting to Board in July 2013
136A	Communications	Stage 1: Review current communications strategy for 2012-13	Dec-12	Board	Medium	CEO	Red	Feb-13	This tasks has not been completed and will be undertaken upon the appointment of a new Head of Communications. Target date Q3 2014/15
121	Repairs	Develop strategy and business plan to support viability of the DLO repairs service.	Dec-12	Board	High	Property Services	Red	TBC	This task has been postponed pending the decision on the future option of Lewisham Homes
61	HR	Complete Investors in People re - inspection	Jan-13	Board	High	Corporate Services	Red	May-13	The assessment will take place in September; exact dates to be confirmed.
66	Asset Investment	Hold the annual Major Works Lessons Learned Workshop	Jan-13	Board	High	Property Services	Red	Jun-13	The workshop was postponed pending a decision on the consolodation of consultant services. LHL has now appointed Baily Garner as the consultant for both contract areas a new date for the workshop will be agreed in May.

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136B	Communications	Stage 2: Revise communications strategy for 2013-14 following Future Options decision	Mar-13	Board	Medium	CEO	Red	Dec-13	This tasks has not been completed and will be undertaken upon the appointment of a new Head of Communications. Target date Q3 2014/15
137	Business Transformation	Complete transfer of the clienting of Excalibur TMO from LBL to LH.	Mar-13	Board	High	Corporate Services	Delete		This is an on-going regeneration project. The Council is currently decanting tenants for phase 1 and 2, and are continuing to client Excalibur. The transfer to Lewisham Homes did not happen in 2012/13. We are waiting on a decision by LBL.
78	Corporate Policy	Review requirements of the revised regulatory framework, which incorporates the requirements of the Localism Act 2011. Carry out self - assessment and ensure new requirements are in place or that there are robust plans for these.	Mar-13	Board	Medium	Corporate Services	Red	Jul-13	Self-assessment substantially complete and will be going to Board in July.
125	Various	Complete tasks within the Residents Business Plan.	Mar-13	Board	High	Corporate Services	Red		Of the 15 tasks in the Residents Business Plan, 13 are complete and 2 will be delivered in 2013/14
120	Tenancy	Work with LBL to develop strategy and plan for future options for sheltered housing in LB Lewisham	Mar-13	Board	High	Housing Services	Delete	Dec-13	Future options for sheltered housing will now be wrapped up into the Housing Matters offer.
23	Income & Revenue	Review progress of actions in the 2012-13 Financial Inclusion Strategy.	Mar-13	Board	High	Housing Services	Green		
80	ASB	Agree and implement Estate Agreements with residents on two estates.	Mar-13	Board	Medium	Housing Services	Green		
119	Housing	Develop Customer Access Strategy	Mar-13	Board	High	Housing Services	Green		
150	Estate Services	To undertake an (equality and diversity) communal area accessibility and risk reduction assessment and improvement plan on two estates; to produce a costed action plan for a rolling programme of assessments and improvements across all estates.	Mar-13	Board	Medium	Housing Services	Red	Dec-13	A pilot estate has been identified (Littlebourne) for Esatate improvement works. However, it has been agreed that the plans will be developed and presented as part of the Housing Matters offer document.
85	Asset Investment	Implement value engineering and supply chain management within the Major Works Programme	Mar-13	Board	Low	Property Services	Green		
96	ICT	Explore the available options to introduce an easily accessible facility available for residents to report repairs on-line.	Mar-13	Board	Medium	Resources	Green		

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97	ICT	Explore the available options for a facility which makes it easy for residents to upload photos to the website to report communal repairs and estate issues.	Mar-13	Board	Medium	Resources	Green		
116	ICT	Review and revise ICT strategy	Mar-13	Board	High	Resources	Red	TBC	This task has been deferred pending appointment of a new Head of ICT